

Place Measures		Reportee	Q1, April - June 2022			Q2, July - September 2022			Q3, October - Dec 2022			Commentary
			Target	Actual	Cumulative	Target	Actual	Cumulative	Target	Actual	Cumulative	
MPL1.1	Reduction in council carbon emissions	Mark Billington, Sammy Gray										Work is ongoing towards reducing the council's and wider borough's emissions by at least 78% by 2035. Work to calculate the councils emissions for 21/22 is still being completed and will be included at Q4. An annual target will be determined once additional work following development of the climate change strategy has been completed.
MPL1.2	Number of public electric charging points	Carl Green	23	4	4	23	0	4	23	0	4	The first three chargers (six chargepoints) on Custom House Lane and Thornton Little Theatre were due to go live before Christmas; issues with commissioning the units meant that they did not. They are now expected to go live this month. The main delaying factor is getting ENWL to make a connection to the mains supply – some have been given an expected connection date, while others are still awaiting one. Therefore it is expected that five charging units are due to go live during January 2023 and a further 18 by March 2023.
MPL1.3	Number of trees planted	Christina Marginson, Ryan Arrell							2178	2586	2586	Trees planted during national tree week and more to go in before tree planting season closes. Queens Green Canopy trees also planted. The target for 2022/23 season (November - February) was 5418 however one of the sites available for tree planting has pulled out and therefore this target has had to be revised and now stands at 4355. The target for each quarter (Q3&4) is therefore half of this figure 2178.
MPL2.1	% of household waste recycled	Alan Fitzpatrick	45%	44.10%	44.10%	45%	47.50%	45.80%				3 month data lag from LCC - figures reported in Q2 are actuals for Q1 22/23 (the cumulative figure in Q2 45.8% is the average over the 2 quarters). We have undertaken an education programme in the areas where we recognise that there is high percentage of contamination but we believe the contamination is due to a lack of understanding as opposed to a refusal to comply with recycling initiatives, therefore a Project Officer/Enforcement Officer engages directly with householders to highlight the contamination and effective ways to combat the concern
MPL2.2	Reduction in fly tipping reported	Alan Fitzpatrick, Tracy Waistle	400	297	297	400	266	563	400	214	777	the cumulative figure in Q2295 is the average over the 2 quarters
MPL4	Number of properties protected from coastal flooding	Carl Green										First scheme in current programme to be completed July 2023 protecting circa 1,650 properties. A further 9,350 properties will be better protected by March 2027. The existing defences protect circa 24,217 residential properties of a total of 40,011 properties within the catchment to a standard of 0.5% chance of flooding in any year.
MPL5	Satisfaction with our parks and open spaces	Christina Marginson							68%	72%	72%	These figures have been obtained through the bi annual life in wyre surveys. The targets were never set in stone with it being a perception survey and % tend to be small.
MPL6	Satisfaction with keeping public land free from litter	Alan Fitzpatrick							66%	65%	65%	These figures have been obtained through the bi annual life in wyre surveys. The targets were never set in stone with it being a perception survey and % tend to be small.
Key												
	Achieving/Exceeding target											
	Within 10% of achieving target											
	Below target (more than 10%)											
NB	MPL5 – linked to the Life in Wyre bi-annual survey, therefore figures only available every 2 years											
	MPL4 – linked to the Life in Wyre bi-annual survey, therefore figures only available every 2 years											
<u>Targets Set Locally</u>												
MPL1												
MPL5												
MPL6												